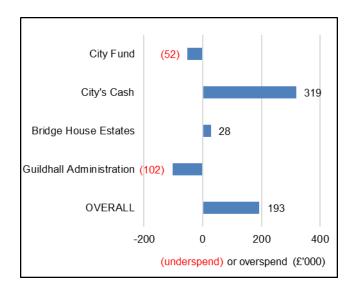
Headline Performance Charts Q1

Appendix C Page 1 of 1



City Fund

City's Cash

Bridge House Estates

17

Guildhall Administratio(273)

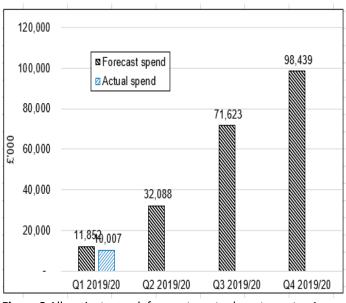
OVERALL

-400 -200 0 200 400 600 800 1000

(underspend) or overspend (£'000)

Figure 1 Quarter 1 variance against profiled local risk budget (better/(worse))

Figure 2 Projected outturn variance as at Quarter 1. Local risk budget (better/(worse))



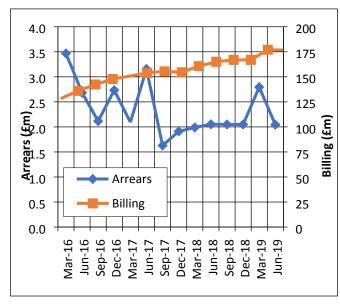
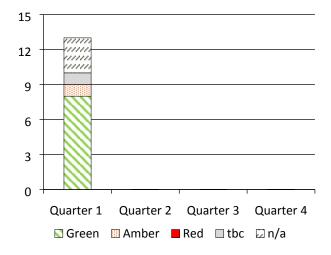


Figure 3 All project spend, forecast v actual as at quarter 1

Figure 4 (Investment Properties) Commercial tenants' arrears compared to annual rolling billing run.



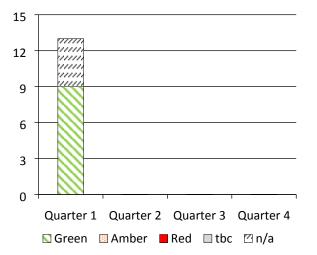


Figure 5 Performance of KPIs linked to Corporate Property (Corporate Asset Sub Committee)

Figure 6 Performance of KPIs linked to Investment Property (Property Investment Board)