

Headline Performance Charts Q1

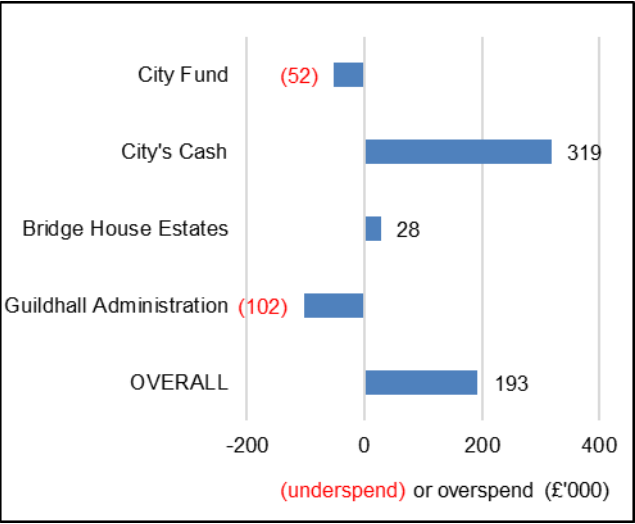


Figure 1 Quarter 1 variance against profiled local risk budget (better/(worse))

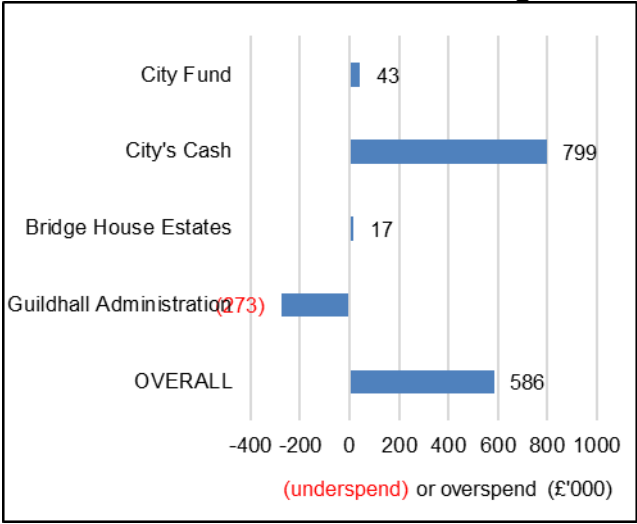


Figure 2 Projected outturn variance as at Quarter 1. Local risk budget (better/(worse))

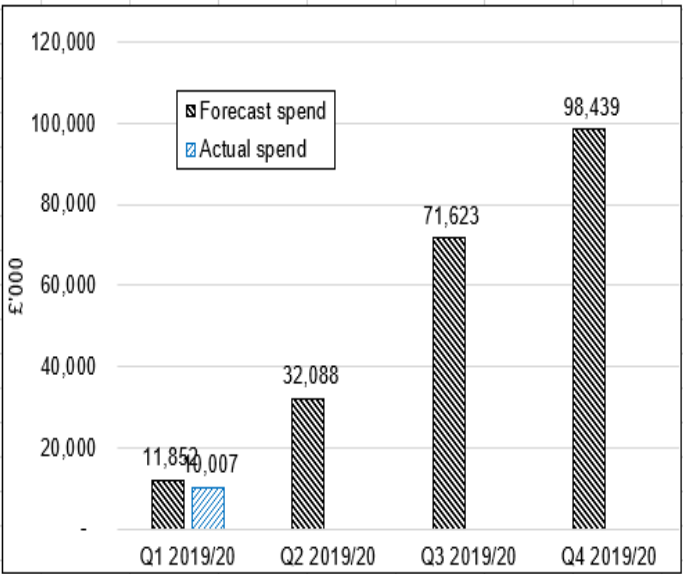


Figure 3 All project spend, forecast v actual as at quarter 1

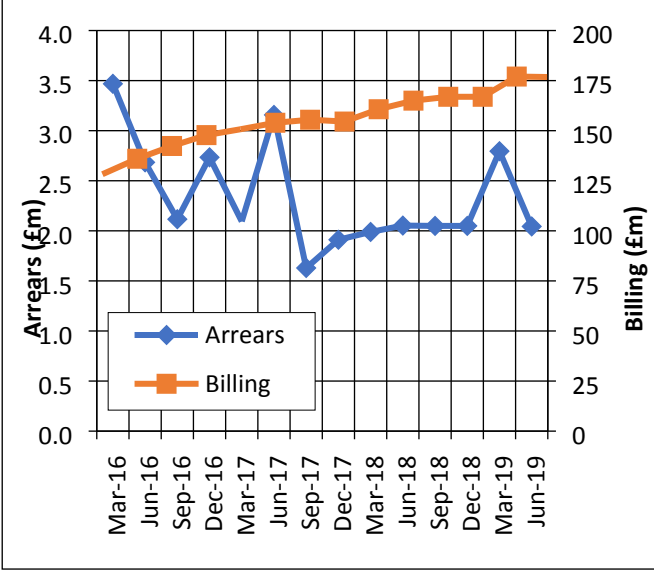


Figure 4 (Investment Properties) Commercial tenants' arrears compared to annual rolling billing run.

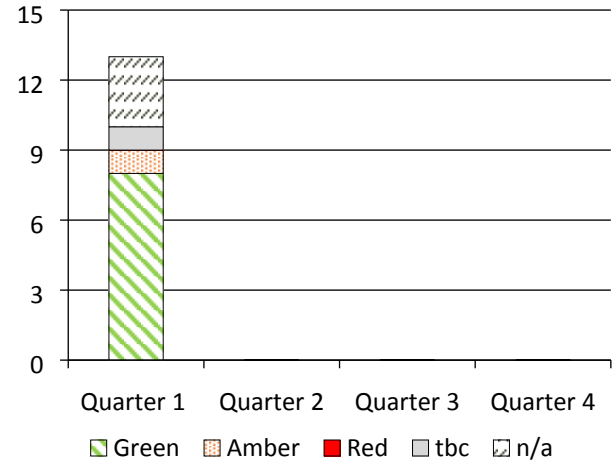


Figure 5 Performance of KPIs linked to Corporate Property (Corporate Asset Sub Committee)

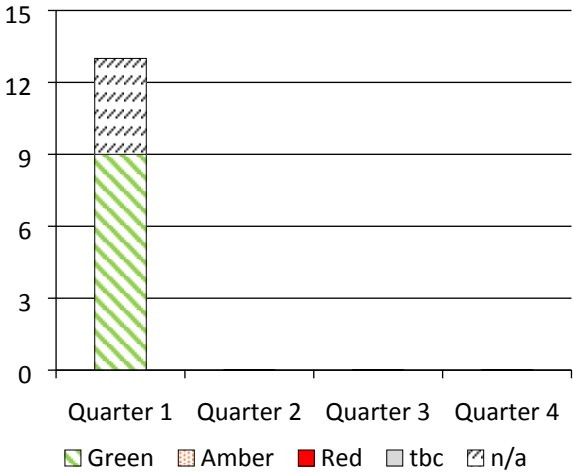


Figure 6 Performance of KPIs linked to Investment Property (Property Investment Board)

